

Adult Services

2016/17 Budget Summary (*ATL)

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Adult Social Care						
101	Adult Social Care	Protecting and Supporting vulnerable adults	0	31,979	0	31,979
108	Adult Social Care Precept	Protecting and Supporting vulnerable adults		1,089	0	1,089
109	Care Act	Protecting and Supporting vulnerable adults		300	0	300
100	Joint Equipment Store	Protecting and Supporting vulnerable adults	0	1,009	-498	511
102	Other Adult Services	Protecting and Supporting vulnerable adults	13.4	2,270	-230	2,040
Service Total			13.4	36,647	-728	35,919
Total			13.4	36,647	-728	35,919

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services